



**May 10, 2011**  
**Agenda Packet**

**CITY COUNCIL  
AGENDA**

**May 10, 2011  
7:30 p.m.**

- 1. Opening of meeting by Mayor Eugene B. McLaurin, II.**
- 2. Invocation by Reverend Jim Nelson, Pastor of First Baptist Church.**
- 3. Amendments and Changes to Agenda.**
- 4. Consent Agenda:**
  - A. Disposition of Minutes of the April 12, 2011 Regular Meeting and April 12, 2011 Closed Session.**
  - B. Tax Collector's Report. (See Pages 6-7)**

**Informational Items:**

    - 1.) Monthly Collection Report**
    - 2.) Uncollected Taxes as of April 30, 2011.**

**Action Items:**

    - 1.) Refunds per County Assessor's Office.**
    - 2.) Discovery bills added to Tax Scroll.**
    - 3.) Releases per County Assessor's Office.**
- 5. Business by Planning Board.**
  - A. Set Public Hearing. (none)**
  - B. Hold Public Hearing. (none)**
  - C. Minutes from Various Boards. (Enclosed separately)**
- 6. Presentation of higher level certificates to police officers by Police Chief Robert Voorhees as follows:**

**Advance Law Certificate to Dt. Larry H. Tunstall**  
**Intermediate Certificate to Dustin Neal Johnson**  
**Intermediate Certificate to Andrew Wayne Ansley**

**City Council Agenda**

**May 10, 2011**

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- 7. Consideration of Award of Contract to Riverworks, Inc. in the amount of \$67,170 to perform the Hitchcock Creek Debris Removal Project. (See Manager's Comments Page 3)**
- 8. Set Council Meeting for the purpose of Presentation of Proposed FY 2011/12 City Budget and Work Session. (See Manager's Comments Page 3)**
- 9. Business by Visitors.**
- 10. Business by City Clerk.**
  - A. List of Upcoming Board Appointments (new and reappointments) enclosed for your review & future consideration. (enclosed separately)**
- 11. Business by City Manager.**
- 12. Business by City Attorney.**
- 13. Items of discussion by City Council Members.**
- 14. Business by Mayor.**
  - A. Issue Proclamation proclaiming Saturday, May 28, 2011 as a "Day to Honor Our Deceased Veterans" in conjunction with Memorial Day Ceremonies. (See Page 8)**
- 15. Adjournment.**

**MEMO TO: Mayor Gene McLaurin & City Council**  
**FROM: Monty R. Crump, City Manager**  
**DATE: May 3, 2011**  
**RE: Agenda Items & Items of Interest**

**CONSENT AGENDA:**

(No Comments)

**REGULAR AGENDA:**

**7. Consideration of Award of Contract to Riverworks, Inc. in the amount of \$67,170 to perform the Hitchcock Creek Debris Removal Project.**

On April 21, 2011 bids on the Hitchcock Creek Removal Project were opened. The results of the bid opening were as follows:

Eaglewood, Inc.	65,630.
Riverworks, Inc.	67,170.
Garcia Forestry, Inc.	73,920.
J & J Environmental, Inc	88,890.
Vaugh Contracting, Inc.	128,580.

After reviewing all qualifications and experience with prior/similar projects, it was determined that Riverworks, Inc. was the lowest responsible bidder thus it is recommended that Riverworks be awarded the contract. Funding for this project will be provided by grant funds received from the State. The project will clear creek of debris to accommodate canoe trail/public access.

**8. Set Council Meeting for the purpose of Presentation of Proposed FY 2011/12 City Budget and Work Session.**

Council had previously been presented two dates of either May 24<sup>th</sup> or May 31<sup>st</sup>. The Work Session will be held at Hinson Lake/Rotary Lodge.

## **ITEMS OF INTEREST:**

- 1.** Council of State has approved the City's lease with State/NCWRC reference the Digg's Tract. This approval will facilitate the construction of primitive camping, shelter(s), public access/boat landing on the Digg's Tract. The significance of this projects means that the last component of the Hitchcock Creek Recreation Plan is now in place. By having a public boat ramp south of the confluence of Hitchcock Creek, paddlers on Hitchcock Creek will have an additional option for trips along Hitchcock Creek to include the Pee Dee River. Primitive camping and shelters(s) will also be available adjacent to public boat ramp. The boat ramp will also provide a much needed public access for the general public to utilize the Pee Dee River as additional boat ramp south of US 74 bridge has been needed for a long time.
- 2.** Browder Park is now WiFi accessible and signs will soon be placed noting that internet is available for public use at the facility. WiFi installation in downtown is still progressing slowly.
- 3.** Construction on the Franklin Street Streetscape Project should begin in earnest in the next few weeks. The Downtown Rockingham organization met last month and agreed to increase their contribution to this project by about \$10,000 so their total contribution will now be around \$20,000. Thanks to that group for their support.
- 4.** The City has received official notification from the State that on the additional funding from the E. Rockingham Sewer Improvements Projects. The new funding amounts to approximately \$311,000 (\$80,000 contingency from Jefferson Park project and \$231,000 in additional CDBG-R funds).

**Rockingham, NC**

**City Council Agenda**

**SUPPORT DOCUMENTS**



**UNCOLLECTED TAXES**

<b>YEAR</b>	<b>AMOUNT</b>	<b>DATE: April 2011</b>
2010	127,051.77	
2009	36,937.86	
2008	23,253.63	
2007	12,065.22	
2006	10,035.01	
2005	8,548.24	
2004	6,840.32	
2003	5,561.60	
2002	4,964.01	
2001	4,492.65	
2000	3,318.20	
	127,051.77	Total Current Year
	116,016.74	Total Past Years
	243,068.51	Total All Years

**PROCLAMATION**

**MEMORIAL DAY OBSERVANCE  
Saturday, May 28, 2011**

**WHEREAS,** the observance of Memorial Day dates back to May of 1868 when it was officially proclaimed by General John Logan, national commander of the Grand Army of the Republic; and

**WHEREAS,** it was first observed on May 30, 1868 when flowers were placed on the graves of soldiers at Arlington National Cemetery; and

**WHEREAS,** New York (1873) was the first State to officially recognize the holiday and in May 1966 President Lyndon Johnson officially declared the birthplace of Memorial Day as Waterloo, NY; and

**WHEREAS,** the purpose of Memorial Day is to honor and remember those who died in our Nation's service; and

**WHEREAS,** Congress passed the National Holiday Act of 1971 resulting in the official Memorial Day holiday being observed on the last Monday in May; and

**WHEREAS,** there will be a local observance on Saturday, May 28, 2011 at 11:00 a.m. at the Richmond County Veterans' Park (adjacent to VFW Post 4203 in Rockingham); and

**WHEREAS,** State Senator William R. "Bill" Purcell will be the guest speaker; and

**WHEREAS,** the officials and citizens of Rockingham are appreciative and indebted to the men and women who have so gallantly served our Nation and given their all.

**NOW, THEREFORE, I, Eugene B. McLaurin, II, Mayor of the City of Rockingham, NC do hereby Proclaim Saturday, May 28, 2011 a local "Day to Honor Our Deceased Veterans"; and**

**FURTHERMORE, encourage our citizens to take part in various activities related to Memorial Day Ceremonies and to educate our youth in the solemn spirit and sacredness of these observances.**

**This the 10<sup>th</sup> day of May, 2011.**

Signed: \_\_\_\_\_

**Eugene B. McLaurin, II  
Mayor**

**DEPARTMENTAL  
ACTIVITY REPORTS  
for  
COUNCIL'S INFORMATION**

REVENUES AND EXPENDITURES  
PERIOD ENDING APRIL 30, 2011

<u>GENERAL FUND</u>	<u>CURRENT YTD</u>	<u>PRIOR YTD</u>	<u>APRIL 2011</u>	<u>APRIL 2010</u>	<u>MARCH 2011</u>
<u>TOTAL REVENUES:</u>	\$ 6,895,354.37	\$ 6,130,371.63	\$ 304,674.62	\$ 305,595.39	\$ 627,627.99
<u>EXPENSES:</u>					
Govn. Body	159,613.11	158,641.97	25,671.65	16,808.94	9,665.98
Administration	296,161.51	280,571.69	29,760.73	28,234.05	28,269.44
Finance	202,956.89	191,037.68	20,343.13	17,789.47	17,505.48
Planning & Inspections	227,063.61	241,512.74	20,302.95	19,385.30	25,272.76
Public Buildings	281,129.73	231,841.94	22,134.41	23,549.40	26,273.31
Police	1,882,591.31	1,733,476.56	199,729.27	171,794.99	159,989.25
Fire	779,820.17	857,363.70	75,468.86	76,517.97	69,503.16
Maint. Shop	85,140.22	82,264.74	8,178.92	7,746.86	7,365.55
Street	207,217.65	182,149.39	28,282.48	19,179.16	17,380.99
Powell Bill	160,157.03	171,747.87	21,507.15	18,435.09	16,694.95
Sanitation	1,123,275.52	794,336.35	90,099.49	89,228.05	76,658.76
Recreation	404,218.31	355,264.34	34,970.98	27,162.03	41,542.08
Cultural & Library	60,469.27	63,586.52	5,209.12	4,704.49	5,174.77
Cemetery	73,319.89	72,332.93	7,016.74	6,963.76	6,056.64
General & Admin.	341,570.10	318,071.78	23,015.12	10,306.92	54,333.13
Debt Service	406,009.92	419,958.49	13,544.74	13,530.19	0.00
Total	\$ 6,690,714.24	\$ 6,154,158.69	\$ 625,235.74	\$ 551,336.67	\$ 561,686.25
<u>ENTERPRISE FUND</u>					
<u>TOTAL REVENUES:</u>	\$ 3,908,195.13	\$ 3,503,242.65	\$ 419,970.16	\$ 331,048.45	\$ 451,898.54
<u>EXPENSES:</u>					
Administration	903,515.79	668,524.93	34,916.62	26,028.16	26,189.83
W/S Maintenance	683,356.99	654,065.19	54,404.83	55,778.66	58,839.40
Water Plant	646,339.48	702,046.62	57,502.58	46,785.20	58,115.05
Waste Treatment	1,376,444.08	1,060,615.76	124,249.76	102,150.43	222,837.29
Debt Service	222,680.33	515,916.85	0.00	0.00	30,645.00
Total	\$ 3,832,336.67	\$ 3,601,169.35	\$ 271,073.79	\$ 230,742.45	\$ 396,626.57

FUEL CONSUMPTION AND EXPENDITURES  
PERIOD ENDING APRIL 30, 2011

FUEL CONSUMPTION	CURRENT YTD		PRIOR YTD		APRIL 2011		APRIL 2010		MARCH 2011	
	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.	Usage	Dollar Amts.
Administration	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00	0.0	\$ 0.00
Planning & Inspections	439.1	1,038.78	426.9	882.80	55.8	157.91	45.0	100.35	44.5	129.50
Public Buildings	2,549.6	6,007.73	2,197.3	4,548.00	250.2	708.07	272.4	607.45	255.1	742.34
Police	25,102.5	59,421.82	24,231.2	50,022.89	2,658.2	7,522.71	2,488.0	5,459.04	2,524.5	7,346.30
Fire	4,071.4	9,994.18	3,954.4	8,133.19	485.5	1,447.74	461.8	1,036.15	505.4	1,388.79
Maint. Shop	455.6	1,076.25	471.9	977.65	28.4	80.37	53.4	119.08	53.5	155.69
Street	4,345.7	10,537.16	4,041.1	8,364.63	582.4	1,727.65	479.7	1,073.04	399.1	1,131.62
Powell Bill	2,081.7	5,128.56	1,810.5	3,697.51	166.8	520.42	167.3	376.39	327.3	877.16
Sanitation	20,176.6	50,376.85	21,522.0	44,395.14	2,353.9	7,322.07	2,411.2	5,489.93	2,262.0	6,077.25
Power & Rec.	2,127.6	4,992.14	2,228.7	4,587.61	225.8	639.98	247.6	552.31	206.6	600.36
Utility	806.1	1,882.24	752.7	1,540.39	91.2	258.10	55.6	123.99	81.7	237.75
General & Admin.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Ent. Adm.	1,567.6	3,802.23	1,352.1	2,798.64	146.4	414.31	151.1	336.95	193.0	561.63
W/S Maint.	8,994.7	21,668.33	8,479.6	17,519.47	887.7	2,591.94	884.6	1,980.04	841.3	2,381.30
Water Plant	407.5	946.14	995.7	2,126.81	34.3	97.07	42.4	94.55	27.4	79.73
Waste Treatment	7,212.2	17,622.14	6,888.7	14,102.30	513.7	1,527.11	709.5	1,592.65	1,037.8	2,831.51
Total	80,337.9	\$ 194,494.55	79,352.8	\$ 163,697.03	8,480.3	\$ 25,015.45	8,469.6	\$ 18,941.92	8,759.2	\$ 24,540.93

**To: Monty Crump, City Manager**  
**From: Dave Davis, Recreation Director**  
**Date: May 3, 2011**  
**Subject: Activity Report**

**The following is an up-date on various activities involving our Recreation Department:**

**Youth Baseball/Softball – Regular season play is just beginning. So far so good.**

**Summer Programs – Registration for our summer programs of Day Camp and Swimming Lessons began Monday, May 2<sup>nd</sup>. Day Camp will be in session Monday, June 13<sup>th</sup> through Friday, August 12<sup>th</sup>. The cost remains at \$60.00 per week. Swimming Lessons are divided into two sessions each lasting two weeks. The first session begins Monday, June 13<sup>th</sup>. The cost is \$40.00.**

**Hospice Auction – Our department will host the Hospice Barbecue on Friday, May 6<sup>th</sup>. This will be the twenty-fourth year for this annual event.**

**Lifeguard Training – Red Cross Lifeguard, First Aid, and CPR will be conducted at Browder Park May 16<sup>th</sup> – May 27<sup>th</sup>.**

**Sr. Games – All events involving our department came to a close on Tuesday, April 19<sup>th</sup>.**

**Browder Pool – The Browder Park swimming pool officially opens to the public Saturday, June 4<sup>th</sup>.**

**April-11**

We are pleased to submit the monthly fire report on the activities undertaken by the Rockingham Fire Department during the month of April, 2011.

Total Alarms:	<u>80</u>	In Town:	<u>79</u>	Out of Town:	<u>1</u>
Turn In Alarms:	<u>9</u>	Silent Alarms:	<u>71</u>	Structure:	<u>0</u>
Wrecks:	<u>35</u>	Alarm Malf:	<u>9</u>	Good Intent:	<u>7</u>
Smoke/Odor:	<u>2</u>	Vehicle:	<u>0</u>	Grass/Brush:	<u>3</u>
Trash:	<u>1</u>	Spill/Leak:	<u>0</u>	Electrical:	<u>6</u>
CO Detec:	<u>0</u>	Assist Ems:	<u>2</u>	Mutual Aid:	<u>0</u>
Lines Down:	<u>11</u>	Trees Down:	<u>4</u>	Assist Police:	<u>0</u>

Hours Spent on Calls: 21 hours and 8 minutes

Total Property Exposed to Fire:	<u>\$0.00</u>
Total Property Damaged by Fire:	<u>\$0.00</u>
Total Property Save:	<u>\$0.00</u>

Inspections: 109

During the month of April full time members of the fire department averaged 56 training hours per person; part-paid members averaged 9 hours per person for the month.

**Public Life & Safety:**

- ~Installed 20 car seats sold 15 car seats
- ~Fulltime employee Michael Mabe and Part Paid employee Ed Hairfield completed Driver Operator Training; they are waiting on their certificates from the state
- ~Fulltime employee Joe Cohoon received his certificate for Fire Life Safety Educator Level 1
- ~Scott Infinger and Adam Sims completed and passed their Child Passenger Safety Seat class
- ~19 kids toured the fire station along with 8 adults
- ~The stations website is now on line you can view the site at [www.rockinghamfd.com](http://www.rockinghamfd.com) updates are made throughtout each month

**Respectfully Submitted,**



**Charles C. Gardner**  
**Fire Chief**



# Rockingham Police Department



R.J. Voorhees, Chief of Police

To: Monty Crump

From: R. J. Voorhees  
Chief of Police

Date: May 3, 2011  
Ref: April Activity Report

On behalf of the Rockingham Police Department, I am pleased to submit this report for your consideration. The following activities have been undertaken by officers of the Rockingham Police Department.

**Total Calls for the Month: 1172**

**Animal Control Calls: 59**  
**Alarm Calls: 111**  
**Escorts: 128**  
**Unlock Vehicles: 131**

**Charges Generating Arrest:**

**Felonies: 59**  
**Misdemeanors: 117**  
**Drug Violations: 7**  
**Juvenile: 13**  
**Warrants Served: 139**  
**Citations: 181**

**Accidents Reported/Investigated:**

**Property Damage only: 42**  
**Personal Injury: 4**

**Officer Hours Spent in Court: 53**  
**Officer Training Hours Logged 251**

## Items of Interest:

We have three officers receiving their higher-level certificates at tonight's meeting. I also want to send a special thank you to all Departments and Personnel that assisted the Police Department during the recent storm.

